



Tarrant County COVID-19 Recovery Report

Administrator's Office

May 31, 2022

Reporting Period: May 23 – May 30

Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

Calls for Proposals: Community Programs

Emergency Rental Assistance Program

COVID-19 Vaccination Program

COVID-19 Testing Program

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Revitalize the Economy; Strengthen the Community; and Improve Public Health and Wellness. ***Note: The application window closed on Monday, May 16 at 5:00. 131 applications were received with a total request amount of \$208 million. Staff is working with IEM to begin the proposal evaluation process.**



Tarrant County Emergency Rental Assistance Program

Payment Status		
Status	Households	Payments
Total Paid to Date	1,550	\$14,988,264
Total released Auditor Approval (05/31/2022)	36	\$249,768
Total Assistance Disbursed After Approval	1,569	\$15,238,033
Total Unpaid Obligation 12 months**	1,379	\$9,289,005
Total Paid + Unpaid Obligation***		\$24,527,038
Payments By Type		
Payment Type	Total Amount	
Rent	\$ 14,576,429	
Utilities	\$425,504	
Total	\$15,001,934	
Application Status		
Status	Total	
Approved/Paid Households	1,529	
Applications Under Review	1,517	
Ineligible Applications	1,891	
Ineligible Applicants		
Reason	Total	
Denied Area	1,353	
Denied Income	97	
TRR Withdrawn	391	
Self-Withdrawn	50	
Total	1,891	

Data as of 5/31/2022

*Note: Of the 36 households with payments pending court approval, 17 have previously received assistance and 19 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

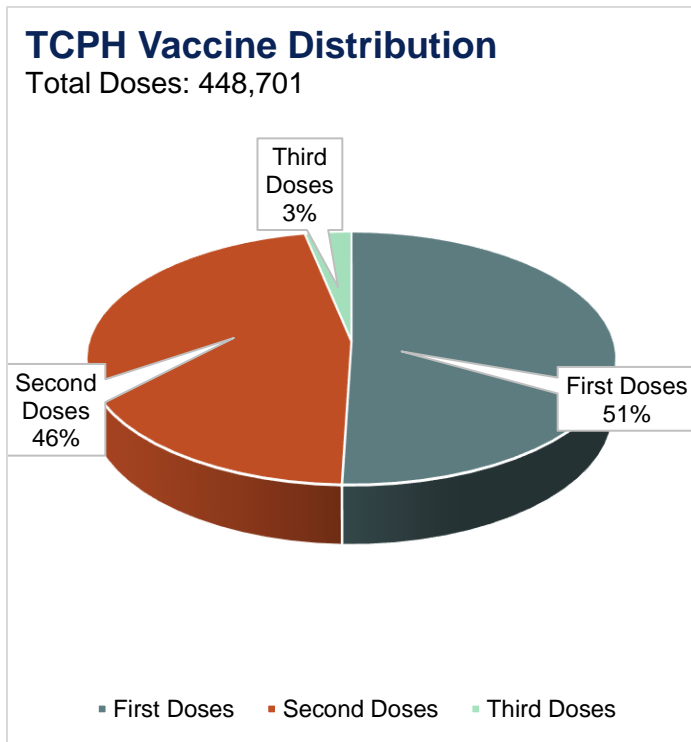
Countywide Emergency Rental Assistance

Service Area	Local Program		State TRR Program****		Total	
	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$17,638,655	1,822	\$57,355,854	10,354	\$74,994,509	12,176
Fort Worth**	\$38,785,932	5,842	\$90,777,321	16,250	\$129,563,253	22,092
Tarrant County***	\$14,988,264	1,550	\$85,775,219	14,103	\$100,763,483	15,653
Total	\$71,412,851	9,214	\$233,908,394	40,707	\$305,321,245	49,921

*Data from the City of Arlington as of 04/30/2022. **Data from the City of Fort Worth as of 05/24/2022. ***Data from Tarrant County as of 05/31/2022. ****Data from TRR (state) as of 05/31/2022.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at <https://www.tarrantcounty.com/vaccinefinder>.



Dose Type	Doses Directly Administered by TCPH
First Dose	226,605
Second Dose	207,615
Third Dose	14,481
Total Doses	448,701

Total Vaccines Administered in Tarrant County
3,464,724
Fully Vaccinated Individuals in Tarrant County
1,361,261

TCPH Vaccine Doses by Week (May 2 to May 30)				
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses
5/2/22 - 5/8/22	26	21	203	250
5/9/22 - 5/15/22	16	13	227	256
5/16/22 - 5/22/22	18	24	291	333
5/23/22 - 5/30/22	19	20	352	391
Total Doses	79	78	1073	1230

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit www.tarrantcounty.com/covidtesting.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix A for detailed accounts of grants already received. See Appendix B for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Total	Encumbered or Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$92,688,325
Funding Awarded from Agencies (Accepted in Court)	\$141,071,852	\$51,822,299
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$564,922,615	\$381,896,976

Other Recovery Updates

Small Business

- Staff is working with IEM and various departments to design an eligible small business grant framework. Staff hopes to present the framework to Commissioner Court for feedback in the coming weeks.

Childcare

- Staff will work with Child Care Associates to finalize a contract for the \$45 million program for childcare in Tarrant County.

Housing

- Staff will be meeting with various stakeholders to determine best uses of the \$32.5 million allocated for affordable housing in Tarrant County.

Innovative Emergency Management (IEM)

- IEM has begun working with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Support with Final Rule Requirements; Structuring Upcoming Small Business Program; Online Application Creation; Compliance and Monitoring; and Public-Facing Reporting.
- IEM is working on the After Action Report for Tarrant County's response to the COVID-19 pandemic.

Appendix A: Grants Received

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response	Administrator-HIV	272,626	272,626	272,626
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response	Administrator-HIV	137,744	124,279	124,279
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response	Administrator-HIV	37,633	36,492	36,492
DSHS - HOWPA**	Administrator-HIV	25,000	25,000	25,000
DSHS WIC - COVID Funding Allocation**	Public Health	43,084	42,714	42,714
DSHS-CPS - COVID-19	Public Health	559,225	542,881	480,600
DSHS-CPS - COVID-19	Public Health	3,013,997	2,955,122	2,599,620
DSHS-IDCU/COVID-19	Public Health	6,254,460	2,488,560	2,210,840
DSHS COVID-19 Vaccination Projects Round 3	Public Health	12,349,513	2,893,217	1,165,205
UNTHSC-Knowledge-to-Action COVID-19***	Public Health	44,000	38,484	38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	27,241,785	10,379,106	4,658,287
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	1,500,000	136,100	16,978
DSHS COVID-19 Vaccination Projects Round 4	Public Health	14,666,303	560,820	17,265
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	4,166,506	4,166,506	4,166,506
HUD CDBG-CARES	Community Dev.	6,430,388	1,844,075	769,818
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	3,578,786	3,190,682	1,762,576
HUD HOPWA-CARES	Community Dev.	106,043	99,954	4,195
TDHCA CDBG TERAP	Community Dev.	1,150,787	124,431	124,431
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	2,000,000	-	-
TREASURY -Emergency Rental Assistance 1*	Budget/Admin	24,281,300	9,297,515	9,281,300

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	26,407,662	7,345,249	10,563,065
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	58,008	57,983	58,007
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	1,764,171	1,764,171	1,764,171
Center for Tech and Civil Life*	Elections	1,678,523	1,666,771	1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	747,276	444,827	547,330
HUD-CARES Act Funding for Section-8*	Housing	929,650	929,650	929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	229,322	192,695	117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	980,868	-	980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	34,000	28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	297,500	117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	85,692	56,167	28,569
Total		141,071,852	51,822,299	44,452,712

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

Appendix B: Grants Not Yet Awarded

Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
Total Funds Expected to be Accepted		\$2,439,461	\$27,569,496	\$2,439,461

Applications Submitted- Not Yet Awarded by Agency

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-
Total Funds Requested		\$7,400,000	-	-

