



Tarrant County COVID-19 Recovery Report

Administrator's Office

July 5, 2022

Reporting Period: June 27 – July 3

Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

- Calls for Proposals: Community Programs**
- Emergency Rental Assistance Program**
- COVID-19 Vaccination Program**
- COVID-19 Testing Program**

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. ***Note: The application window closed on Monday, May 16 at 5:00. 131 applications were received with a total request amount of \$208 million. The county's evaluation committee has begun the proposal review and scoring process and staff plans to present recommendations to Commissioners Court in July.**



Tarrant County Emergency Rental Assistance Program

Payment Status		
Status	Households	Payments
Total Paid to Date	1,662	\$16,488,329
Total Pending Court Approval (07/05/2022)	52*	\$426,354
Total Assistance Disbursed After Approval	1,698	\$16,914,683
Total Unpaid Obligation 12 months**	1,481	\$9,867,157
Total Paid + Unpaid Obligation***		\$26,781,840
Payments By Type		
Payment Type	Total Amount	
Rent	\$16,026,434	
Utilities	\$461,895	
Total	\$16,488,329	
Application Status		
Status	Total	
Approved/Paid Households	1,662	
Applications Under Review	798	
Ineligible Applications	2,364	
Ineligible Applicants		
Reason	Total	
Denied Area	1,820	
Denied Income	100	
TRR Withdrawn	388	
Self-Withdrawn	56	
Total	2,364	
Lease Incentive Program		
Status	Households	Payments
Total Paid to Date	4	\$7,296.79
Total Pending Court Approval (07/05/2022)	6	\$9,451.36

Data as of 07/01/2022

*Note: Of the 52 households with payments pending court approval, 16 have previously received assistance and 36 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

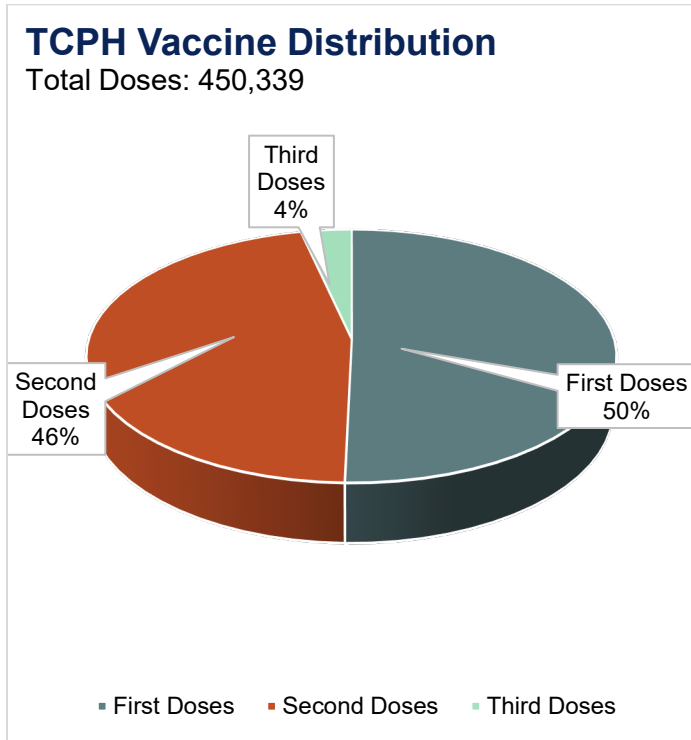
Countywide Emergency Rental Assistance

Service Area	Local Program		State TRR Program****		Total	
	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$20,166,482	1,930	\$57,716,637	10,391	\$77,883,119	12,321
Fort Worth**	\$40,876,508	5,995	\$91,213,362	16,233	\$132,089,871	22,228
Tarrant County***	\$16,488,329	1,662	\$85,847,285	14,140	\$102,335,614	15,802
Total	\$77,531,319	9,587	\$234,777,284	40,764	\$312,308,604	50,351

*Data from the City of Arlington as of 06/22/2022. **Data from the City of Fort Worth as of 06/21/2022. ***Data from Tarrant County as of 07/01/2022. ****Data from TRR (state) as of 07/05/2022.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at <https://www.tarrantcounty.com/vaccinefinder>.



Dose Type	Doses Directly Administered by TCPH
First Dose	226,818
Second Dose	207,696
Third Dose	15,825
Total Doses	450,339
Total Vaccines Administered in Tarrant County	
3,490,313	
Fully Vaccinated Individuals in Tarrant County	
1,367,333	

TCPH Vaccine Doses by Week (June 6 to July 3)				
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses
6/06/22 - 6/12/22	36	15	262	313
6/13/22 - 6/19/22	28	25	486	539
6/21/22 - 6/26/22	79	15	253	347
6/27/22 - 7/03/22	50	16	126	192
Total Doses	193	71	1,127	1,391

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit www.tarrantcounty.com/covidtesting.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix A for detailed accounts of grants already received. See Appendix B for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Total	Encumbered or Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$98,111,793
Funding Awarded from Agencies (Accepted in Court)	\$141,071,852	\$55,185,390
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
Total	\$564,922,615	\$390,683,535

Other Recovery Updates

Small Business

- Commissioners Court approved the proposed framework for the Small Business Workforce Recovery Grant Program on 06/14/2022. The target start date is 07/11/2022.

Childcare

- Staff is working with Child Care Associates to finalize a contract for the \$45 million program for childcare in Tarrant County.

Housing

- Staff continues to meet with various stakeholders to determine best uses of the \$32.5 million allocated for affordable and/or supportive housing in Tarrant County. Staff plans to make a recommendation to Commissioners Court by late July or early August.

Innovative Emergency Management (IEM)

- IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Support with Final Rule Requirements; Structuring Upcoming Small Business Program; Proposal Review; Compliance and Monitoring; and Public-Facing Reporting.
- IEM is working to finalize the After Action Report for Tarrant County's response to the COVID-19 pandemic.

Appendix A: Grants Received

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response	Administrator-HIV	\$272,626	\$272,626	\$272,626
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response	Administrator-HIV	\$137,744	\$124,279	\$124,279
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response	Administrator-HIV	\$37,633	\$36,492	\$36,492
DSHS - HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000
DSHS WIC - COVID Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714
DSHS-CPS - COVID-19	Public Health	\$559,225	\$542,881	\$489,889
DSHS-CPS - COVID-19	Public Health	\$3,013,997	\$2,958,436	\$2,711,232
DSHS-IDCU/COVID-19	Public Health	\$6,254,460	\$2,615,281	\$2,349,940
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$3,078,138	\$1,499,972
UNTHSC-Knowledge-to-Action COVID-19***	Public Health	\$44,000	\$38,484	\$38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$11,377,991	\$6,192,440
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$203,881	\$46,592
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$787,507	\$72,664
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506
HUD CDBG-CARES	Community Dev.	\$6,430,388	\$1,904,415	\$1,024,517
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	\$3,578,786	\$3,242,375	\$2,078,451
HUD HOPWA-CARES	Community Dev.	\$106,043	\$99,954	\$4,195
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	\$2,000,000	\$0	\$0
TREASURY -Emergency Rental Assistance 1*	Budget/Admin	\$24,281,300	\$9,301,130	\$9,281,300

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$9,006,422	\$18,485,363
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	\$58,008	\$57,983	\$57,983
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civil Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330
HUD-CARES Act Funding for Section-8*	Housing	\$929,650	\$907,610	\$929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,695	\$117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	\$980,868	-	\$980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
Total		\$141,071,852	\$55,185,390	\$55,159,494

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

Appendix B: Grants Not Yet Awarded

Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
Total Funds Expected to be Accepted		\$2,439,461	\$27,569,496	\$2,439,461

Applications Submitted- Not Yet Awarded by Agency

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-
Total Funds Requested		\$7,400,000	-	-