



Tarrant County COVID-19 Recovery Report

Administrator's Office

August 8, 2022

Reporting Period: Aug. 1 – Aug. 7

Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

- Calls for Proposals: Community Programs**
- Small Business Workforce Recovery Grant Program**
- Emergency Rental Assistance Program**
- COVID-19 Vaccination Program**
- COVID-19 Testing Program**

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. The application window closed on May 16 at 5 p.m. 131 applications from 95 organizations were received with a total request amount of \$208 million. Funding recommendations for 35 projects totaling \$35.5 million were approved by Commissioners Court on July 26. A complete list of funded projects is available in Appendix A.



Tarrant County Small Business Workforce Recovery Grant Program

The Tarrant County Commissioners Court has allocated \$25 million in federal American Rescue Plan Act (ARPA) funding to assist small businesses impacted by the COVID-19 pandemic with workforce recovery, retention, recruitment, training, and development efforts. Impacted for-profit and non-profit small businesses that had 50 or fewer employees during the First Quarter of 2020 can apply for grant amounts up to \$27,500 based on eligibility requirements and employee count. Grant applications opened at noon on July 11 and will remain open until 5:00 p.m. on August 31 or until funds are depleted. A map of applications by city is available in Appendix D. The first group of grant awards are expected to be approved and distributed beginning August 9.

Total Applications Received as of 08/08/2022		3,068
Initial Reviews Complete		
Number of Initial Reviews		1,655
Eligible		583
Under Document Review		1,072
Final Reviews Complete		
Number of Final Reviews		1,295
Eligible		526
Under Document Review		769
Business is 51% Minority, Women or Veteran Owned		
Yes		61%
No		37%

Applications by City			
Cities	Applications	Cities	Applications
Fort Worth	1,133	Haslet	12
Arlington	782	Richland Hills	10
Grand Prairie	160	Azle	10
Mansfield	140	Dalworthington Gardens	8
North Richland Hills	89	Kennedale	7
Keller	86	Everman	6
Hurst	70	White Settlement	5
Southlake	66	Blue Mound	4
Grapevine	59	Lake Worth	3
Euless	57	Lakeside	2
Haltom City	56	Sansom Park	1
Colleyville	47	Flower Mound	1
Bedford	44	River Oaks	1
Crowley	26	Trophy Club	1
Forest Hill	22	Reno	0
Saginaw	21	Westlake	0
Benbrook	20	Westover Hills	0
Pantego	20	Pelican Bay	0
Burleson	19	Westworth Village	0
Watauga	17		

Tarrant County Emergency Rental Assistance Program

Payment Status		
Status	Households	Payments
Total Paid to Date	1,838	\$18,564,831
Total Pending Court Approval (08/09/2022)	40*	\$373,001
Total Assistance Disbursed After Approval	1,867	\$18,937,831
Total Unpaid Obligation 12 months**	1,645	\$10,873,875
Total Paid + Unpaid Obligation***		\$29,811,707
Payments By Type		
Payment Type	Total Amount	
Rent	\$18,072,168	
Utilities	\$495,663	
Total	\$18,567,831	
Application Status		
Status	Total	
Approved/Paid Households	1,840	
Applications Under Review	363	
Ineligible Applications	2,664	
Ineligible Applicants		
Reason	Total	
Denied Area	2,055	
Denied Income	104	
TRR Withdrawn	389	
Self-Withdrawn	116	
Total	2,664	
Lease Incentive Program		
Status	Households	Payments
Total Paid to Date	11	\$23,628.15
Total Pending Court Approval (08/09/2022)	9	\$12,436.50
Total Receiving Assistance	15	\$36,064.65

Data as of 08/08/2022

*Note: Of the 40 households with payments pending court approval, 11 have previously received assistance and 29 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

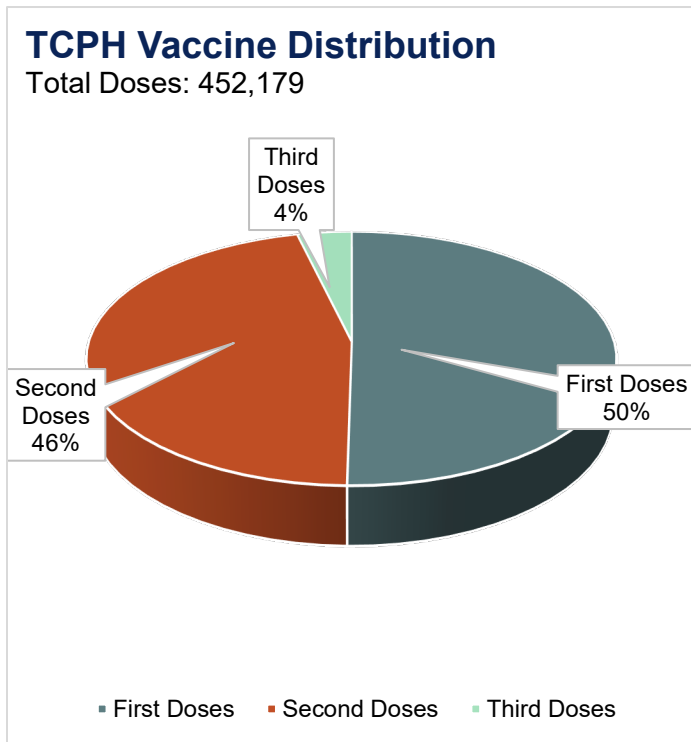
Countywide Emergency Rental Assistance

Service Area	Local Program		State TRR Program****		Total	
	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$22,680,000	3,050	\$58,221,021	10,476	\$80,901,021	13,526
Fort Worth**	\$43,162,793	6,221	\$91,997,587	16,411	\$135,160,380	22,632
Tarrant County***	\$18,564,831	1,838	\$86,711,324	14,282	\$105,276,155	16,120
Total	\$84,407,624	11,109	\$236,929,932	41,169	\$321,337,556	52,278

*Data from the City of Arlington as of 08/08/2022. **Data from the City of Fort Worth as of 07/25/2022. ***Data from Tarrant County as of 08/08/2022. ****Data from TRR (state) as of 08/08/2022.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at <https://www.tarrantcounty.com/vaccinefinder>.



Dose Type	Doses Directly Administered by TCPH
First Dose	227,213
Second Dose	207,920
Third Dose	17,045
Total Doses	452,179

Total Vaccines Administered in Tarrant County
3,525,558

Fully Vaccinated Individuals in Tarrant County
1,375,621

TCPH Vaccine Doses by Week (July 11 to August 7)				
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses
07/11/22 - 7/17/22	67	40	298	405
07/18/22 - 7/25/22	79	60	281	420
07/26/22 - 7/31/22	51	50	294	395
08/01/22 - 08/07/22	132	38	99	269
Total Doses	329	188	972	1489

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit www.tarrantcounty.com/covidtesting.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix B for detailed accounts of grants already received. See Appendix C for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Total	Encumbered or Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA) – First Tranche	\$204,194,446	\$125,491,998
Funding Awarded from Agencies (Accepted in Court)	\$126,071,851	\$58,522,440
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$27,569,496
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$549,922,615	\$421,400,790

Other Recovery Updates

Small Business

- The Tarrant County Small Business Workforce Recovery Grant program opened to applications on Monday, July 11 at noon and will run through August 31 at 5:00 p.m. or until all funds are awarded. Staff will provide weekly updates to Commissioners Court.

Childcare

- A subrecipient agreement with Child Care Associates for the first two strategies of the County's \$45 million child care program was approved by Commissioners Court on August 2. Staff will work with Child Care Associates to finalize the third strategy and submit it for Commissioners Court approval.

Housing

- Staff and stakeholders have worked over several months to determine best uses of the \$32.5 million allocated for affordable and/or supportive housing in Tarrant County. Staff plans to present recommendations to Commissioners Court on August 16.

Innovative Emergency Management (IEM)

- IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Small Business and Community Programs; Compliance and Monitoring; and Public-Facing Reporting.
- IEM is working to finalize the After Action Report for Tarrant County's response to the COVID-19 pandemic. IEM plans to present the report to Commissioners Court on August 9.

Appendix A: ARPA Call for Proposals

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court

Project Name	Organization	Requested	Recommended	Anticipated Match
Capital Funding for the Purchase and Construction	6 Stones Mission Network	\$6,967,102	\$2,000,000	\$4,220,898.00
Seasoned Survivors	AIDS Outreach Center	\$1,000,000	\$1,000,000	-
Alliance Afterschool	Alliance Child & Family Solutions	\$600,112	\$600,112	\$131,162.00
Help and Hope Mobile Farmer's Market	Arlington Charities, Inc.	\$242,000	\$242,000	-
Improving Access to Heart Health Services	Black Heart Association	\$210,000	\$210,000	-
Mobile Clubhouse Experience	Boys & Girls Clubs of Greater Tarrant County	\$298,058	\$298,058	\$150,000.00
Camp Fire's Early Education Apprenticeship Program (EEAP)	Camp Fire First Texas	\$1,368,008	\$1,368,008	\$959,341.00
COVID19 Emergency Funding and Transportation Assistance	Cancer Care Services	\$283,500	\$283,500	\$10,000.00
Arlington Public Library Homebound Service	City of Arlington - Arlington Public Library	\$298,404	\$298,404	\$23,546.00
Tyre Park Phase II Renovation	City of Grand Prairie	\$2,000,000	\$2,000,000	\$2,000,000.00
Support of Communities In Schools for expansion	Communities In Schools of Greater Tarrant County, Inc.	\$351,090	\$351,090	-
Food Pantry Expansion and Direct Service	Community Enrichment Center	\$814,980	\$814,980	\$162,996.00
Community Food Bank - Broaden Fresh Foods	Community Food Bank, Inc.	\$215,846	\$215,846	-
Empowered Girls - Healthy, Educated & Independent	Girls Inc. of Tarrant County	\$455,167	\$455,167	\$822,500.00
GRACE Food Pantry	Grapevine Relief And Community Exchange (GRACE)	\$267,536	\$267,536	-
Lifeline Friendly Visitors	Guardianship Services, Inc.	\$296,156	\$296,156	-
Health Care Now – Expanding Access to Health Insurance	HELP Center for LGBT Health & Wellness	\$798,259	\$798,259	\$1,055,874.00
Bilingual Dementia Educator	James L. West Center for Dementia Care	\$272,947	\$272,947	\$42,750.00
Lena Pope Cares- Substance Abuse	Lena Pope	\$141,700	\$141,700	\$32,277.00
Second Opportunity for Success	Lena Pope	\$383,174	\$383,174	-

Wraparound Services to Build Youth Resilience	Lena Pope	\$481,660	\$481,660	\$111,623.00
Pathways to Hope for Child Witnesses	One Safe Place	\$348,219	\$348,219	-
UpSpire Supportive Employment Enterprise	Presbyterian Night Shelter	\$1,381,198	\$1,381,198	\$1,750,000.00
Healthy Aging and Community Reengagement of the Elderly	Sixty & Better	\$570,700	\$570,700	\$110,000.00
Tarrant Area Food Bank Capacity Building	Tarrant Area Food Bank	\$4,800,000	\$4,800,000	\$3,000,000.00
Tarrant County Together	Tarrant County Together	\$1,000,000	\$1,000,000	\$300,000.00
Culinary Workforce Development Program Expansion	Taste Project	\$388,664	\$388,664	\$388,664.00
Good for You Pantry (GFYP) Program	Texas Health Research and Education Institute	\$646,481	\$646,481	\$275,000.00
76104 Community-Based Doulas to Reduce Maternal Mortality	United Way of Tarrant County	\$2,397,391	\$1,960,007	-
BRAVER Businesses in 76104	United Way of Tarrant County	\$1,878,126	\$1,000,000	-
Collaborative Approach to Reduce Social Isolation	United Way of Tarrant County w/Area Agency on Aging	\$795,525	\$700,000	-
One Second Collaborative to Address... Gun Violence*	United Way of Tarrant County*	\$1,926,135	\$1,926,135	\$2,890,408.00
HSC Next SBIR Phase 0 Program	University of North Texas Health Science Center	\$2,464,650	\$2,000,000	-
Eastside YMCA - Investing in Community	YMCA of Metropolitan Fort Worth	\$7,600,000	\$3,500,000	\$2,430,055.00
Northwest YMCA	YMCA of Metropolitan Fort Worth	\$9,850,000	\$2,500,000	\$5,000,000.00
Total		\$53,792,787	\$35,500,000	\$25,867,094

*Note: Contingent upon approval of additional funding request by the City of Fort Worth.

Appendix B: Grants Received

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response**	Administrator-HIV	\$272,626	\$272,626	\$272,626
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response**	Administrator-HIV	\$137,744	\$124,279	\$124,279
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response**	Administrator-HIV	\$37,633	\$36,492	\$36,492
DSHS - HOWPA**	Administrator-HIV	\$25,000	\$25,000	\$25,000
DSHS WIC - COVID Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714
DSHS-CPS - COVID-19	Public Health	\$559,225	\$542,881	\$511,245
DSHS-CPS - COVID-19	Public Health	\$3,013,997	\$2,958,436	\$2,755,569
DSHS-IDCU/COVID-19	Public Health	\$6,254,460	\$2,694,081	\$2,447,894
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$3,222,702	\$1,499,972
UNTHSC-Knowledge-to-Action COVID-19***	Public Health	\$44,000	\$38,484	\$38,484
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$11,966,690	\$6,927,793
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$255,485	\$46,592
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$903,983	\$72,664
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506
HUD CDBG-CARES	Community Dev.	\$6,430,388	\$2,132,956	\$1,024,516
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	\$3,578,786	\$3,280,164	\$2,248,613
HUD HOPWA-CARES	Community Dev.	\$106,043	\$99,954	\$4,195
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	\$2,000,000	\$0	\$0
TREASURY -Emergency Rental Assistance 1*	Budget/Admin	\$9,281,300	\$9,281,300	\$9,281,300

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$11,117,469	\$26,407,662
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	\$58,008	\$57,983	\$57,983
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civil Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330
HUD-CARES Act Funding for Section-8*	Housing	\$929,650	\$907,610	\$929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,056	\$117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	\$980,868	-	\$980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
Total		\$126,071,851	\$58,522,440	\$64,150,954

*Note: Grant funds were received in advance.

**Note: Completed and all funds have been received.

Appendix C: Grants Not Yet Awarded

Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget	-	\$130,034	-
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget	-	\$25,000,000	-
Total Funds Expected to be Accepted		\$2,439,461	\$27,569,496	\$2,439,461

Applications Submitted- Not Yet Awarded by Agency

Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-
Total Funds Requested		\$7,400,000	-	-

Appendix D: Map of Applications by City



Small Business Workforce Recovery Grant | Applications by City

