



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

PAGE 1 OF

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DATE: 04/05/2011

SUBJECT: **RECEIVE AND FILE THE SUMMARY OF REVENUE AND EXPENDITURES
OF JAIL OPERATIONS FOR THE FISCAL YEAR 2010**

COMMISSIONERS COURT ACTION REQUESTED:

It is requested that the Commissioners Court receive and file the Sheriff's Office Jail Operations, Summary of Revenues and Expenditures for Fiscal Year 2010.

BACKGROUND:

As required by Texas Government Code, Chapter 511, the Auditor's Office provided a copy of the audit report of Commissary Operations relative to fiscal year 2010 to the Texas Commission on Jails Standards on January 31, 2011. The attached Summary of Revenues and Expenditures for Fiscal Year 2010 was due upon completion of the Comprehensive Annual Financial Report.

FISCAL IMPACT:

There is no direct fiscal impact associated with this action.

SUBMITTED BY: Auditor

PREPARED BY: S. Renee Tidwell
APPROVED BY:



TARRANT COUNTY

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March 23, 2011


Mr. Adan Munoz, Executive Director
Texas Commission on Jail Standards
P.O. Box 12985
Austin, Texas 78711

Re: Jail Operations Summary of Revenue and Expenditures for the Fiscal Year 2010

Dear Mr. Munoz:

On January 31, 2011, we remitted the audit report related to the Commissary Operations for Fiscal Year 2010 to your office. We had indicated that we would submit the Jail Operations Summary of Revenues and Expenditures upon completion of the FY2010 Comprehensive Annual Financial Report, which we have attached to this letter. The revenue and expenditure amounts, obtained from the Tarrant County financial system, were reconciled to the Comprehensive Annual Financial Report. Additional details of the revenue and expenditures are available upon request.

Sincerely,


S. Renee Tidwell, CPA
County Auditor

Enclosure

cc: Sheriff Dee Anderson

Audit Team:

Kim Trussell, Audit Manager
Frank Mazza, Audit Supervisor
Larry Baum, Senior Auditor

**TARRANT COUNTY SHERIFF'S OFFICE
JAIL OPERATIONS**

**Summary of Revenues and Expenditures
for Fiscal Year Ending September 30, 2010**

Revenues: \$ 923,984

Expenditures:

Salaries & Benefits	\$ 55,547,953
Contracts	6,319,106
Buildings	5,890,406
Materials & Supplies	1,127,097
Other	<u>78,790</u>

Total Expenditures \$ 68,963,352

Unaudited