



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER 0

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DATE: 3/13/2012

SUBJECT: **RECEIVE AND FILE THE SUMMARY OF REVENUE AND EXPENDITURES  
OF JAIL OPERATIONS FOR THE FISCAL YEAR 2011**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED:**

It is requested that the Commissioners Court receive and file the Sheriff's Office Jail Operations, Summary of Revenues and Expenditures for Fiscal Year 2011.

**BACKGROUND:**

As required by Texas Government Code, Chapter 511, the Auditor's Office provided a copy of the audit report of Commissary Operations relative to Fiscal Year 2011 to the Texas Commission on Jail Standards on February 13, 2012. The attached Summary of Revenues and Expenditures for Fiscal Year 2011 was due upon completion of the Comprehensive Annual Financial Report.

**FISCAL IMPACT:**

There is no direct fiscal impact associated with this action.

SUBMITTED BY: Auditor

PREPARED BY: S. Renee Tidwell  
APPROVED BY:



## **TARRANT COUNTY**

**TARRANT COUNTY ADMINISTRATION BUILDING - ROOM 506**

**100 E. WEATHERFORD**

**FORT WORTH, TEXAS 76196-0103**

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February 29, 2012

Mr. Adan Munoz Jr., Executive Director  
Texas Commission on Jail Standards  
P.O. Box 12985  
Austin, Texas 78711

Re: Jail Operations Summary of Revenue and Expenditures for the Fiscal Year 2011

Dear Mr. Munoz:

On February 13, 2012, we remitted the audit report related to the Commissary Operations for Fiscal Year 2011 to your office. We had indicated that we would submit the enclosed Jail Operations Summary of Revenues and Expenditures upon completion of the FY2011 Comprehensive Annual Financial Report. The revenue and expenditure amounts, obtained from the Tarrant County financial system, were reconciled to the Comprehensive Annual Financial Report. Additional details of the revenue and expenditures are available upon request.

Sincerely,

[REDACTED]  
S. Renee Tidwell, CPA  
County Auditor

Enclosure

cc: Sheriff Dee Anderson

Audit Team:  
Kim Trussell, Audit Manager  
Frank Mazza, Audit Supervisor  
Larry Baum, Senior Auditor

**TARRANT COUNTY SHERIFF'S OFFICE  
JAIL OPERATIONS**

**Summary of Revenues and Expenditures  
For the Fiscal Year Ended September 30, 2011**

**Revenues:** \$ 946,987

**Expenditures:**

Salaries & Benefits	\$ 56,771,490	
Contracts	6,515,307	
Buildings	6,016,134	
Materials & Supplies	1,123,051	
Other	<u>95,598</u>	
Total Expenditures		<u><u>\$ 70,521,580</u></u>

**Unaudited**