

TARRANT COUNTY
FY14 APPROVED
SPECIAL BUDGETS

211	Records Preservation and Automation - County Clerk	\$ 6,396,382	Special Revenue
212	Records Preservation and Automation - Convictions	801,058	Special Revenue
213	Records Preservation and Restoration-County Clerk	8,307,146	Special Revenue
214	Court Record Preservation	1,191,577	Special Revenue
215	District Court Record Preservation	657,213	Special Revenue
221	Courthouse Security Fund	605,000	Special Revenue
223	Consumer Health Fund	1,268,550	Special Revenue
224	Juvenile Delinquency Prevention	1,684	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,047,316	Special Revenue
226	Probate Contributions Fund	238,701	Special Revenue
227	Justice Court Technology Fund	158,250	Special Revenue
228	Justice Court Building Security Fund	4,900	Special Revenue
229	Child Abuse Prevention Fund	32,657	Special Revenue
230	Family Protection Fund	619,955	Special Revenue
231	Guardianship Fund	93,438	Special Revenue
232	Drug & Alcohol Court	837,773	Special Revenue
233	2010 County & District Court Technology (New Fund)	118,588	Special Revenue
241	Law Library	1,615,530	Special Revenue
242	Continuing Education Fund	95,257	Special Revenue
243	Appellate Judicial System Fund	158,000	Special Revenue
251	Vehicle Inventory Tax	411,314	Special Revenue
451	Non-Debt Capital Projects Fund	58,868,371	Capital Project
476	2006 Bond Election	25,615,340	Capital Project
477	2006 Transportation Election Bond	55,354,885	Capital Project
511	Resource Connection	3,245,421	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,506,076	Special Revenue
615	Self Insurance 1997B	1,633,254	Internal Service
619	Worker's Compensation/Self Insurance	5,387,089	Internal Service
621	County Clerk Professional Liability	675,519	Internal Service
622	District Clerk Professional Liability	661,197	Internal Service
651	Employee Group Insurance Benefits	80,204,749	Internal Service
D62	District Attorney Restitution Collection Fee	60,000	Trust
D87	District Attorney - Law Enforcement	2,100,137	Trust
S87	Sheriff's Inmate Commissary Fund	2,688,825	Trust
S95	Sheriff Forfeiture Fund (Treasury)	492,122	Trust
S96	Sheriff Forfeiture Fund (State)	241,022	Trust
S97	Sheriff Forfeiture Fund (Federal)	69,769	Trust
T04	Public Health	12,550,613	Trust
T045	Public Health - 1115 Waiver (New Fund)	11,855,658	Trust
T05	Section 125 Forfeitures	1,091,269	Trust
T06	Children's Home Trust	56,284	Trust
T07	Bail Bond Board	23,600	Trust
T08	TX Department of Protective & Regulatory Services-IVE	125,663	Trust
T10	Juvenile Probation District	197,839	Trust
T11	Unclaimed Juvenile Restitution	10,777	Trust
T13	Deferred Prosecution Program	47,100	Trust
T15	S L I A G - Human Services	2,884	Trust
T20	Historical Commission	4,662	Trust
T21	Historical Commission Archives	6,864	Trust
T23	Cemetery Fund	26,856	Trust
T30	DA JPS Contract	421,425	Trust
T31	Emergency Services District	83,032	Trust

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T33	CSCD Bond Supervision Unit	580,000	Trust
T34	D.I.R.E.C.T. Program Income	8,929	Trust
T37	Medical Examiner Conference Fund	14,494	Trust
T39	Jail Inmate Reintegration Program	25,076	Trust
T44	Sickle Cell Disease Project	12,380	Trust
T52	Miscellaneous Donations - Juvenile	48,857	Trust
T56	Miscellaneous Donation - Human Services	136,256	Trust
T564	Human Services - Reliant Energy	24,551	Trust
T5645	Human Services - Atmos	10,479	Trust
T5646	Human Services - Direct Energy	40,371	Trust
T57	Miscellaneous Donations - CPS	111,560	Trust
T58	Miscellaneous Donations - Health Department	52,095	Trust
T60	Miscellaneous Donations - Family Court Services	9,000	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	15,653	Trust
T62	Peace Officers Memorial Fund	20,322	Trust
T65	Donations - ATTF-Texas Rental Association	1,272	Trust
T71	Contact Elections	100,000	Trust
T73	Elections Chapter 19	405,390	Trust
SPECIAL BUDGET FUNDS TOTAL EXPENSES		291,585,276	