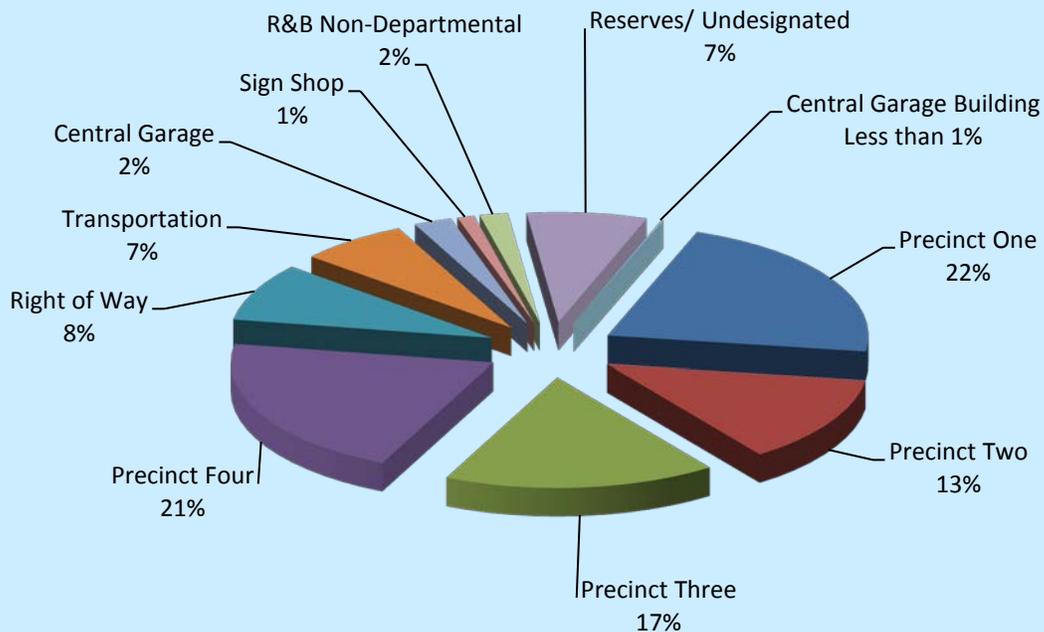


TARRANT COUNTY ROAD AND BRIDGE

FY15 APPROVED BUDGET EXPENDITURES

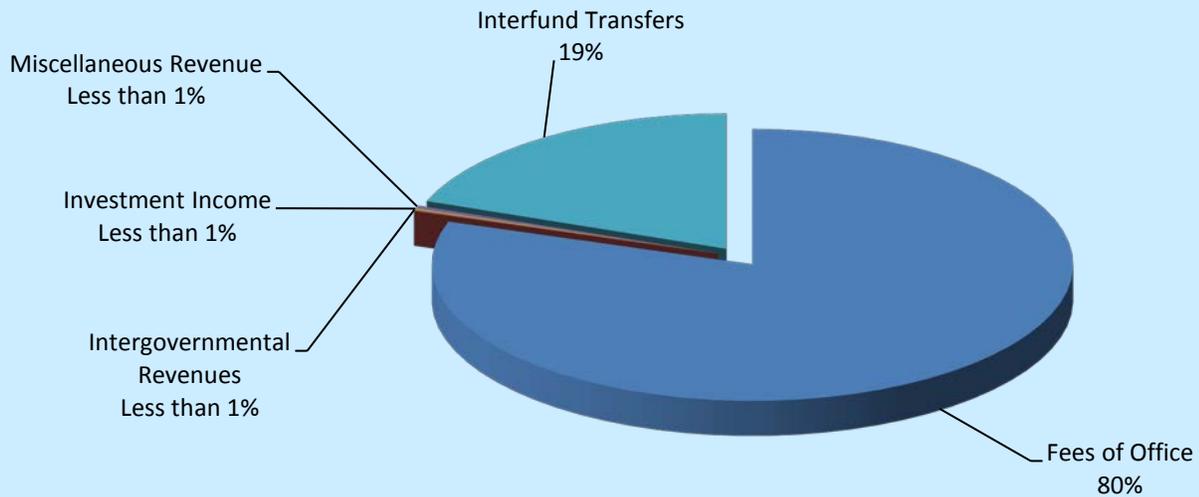
BUDGETED EXPENDITURES	
Central Garage Building	\$ 30,694
Precinct One - General	829,515
Precinct One - Garage	150,115
Precinct One - Maintenance	6,076,664
Precinct Two - General	772,070
Precinct Two - Garage	94,250
Precinct Two - Maintenance	3,284,691
Precinct Three - General	814,614
Precinct Three - Garage	81,550
Precinct Three - Maintenance	4,543,932
Precinct Four - General	789,303
Precinct Four - Garage	145,907
Precinct Four - Maintenance	5,785,637
Right of Way	2,756,747
Transportation	2,186,828
Central Garage	757,779
Sign Shop	340,819
R&B Non-Departmental	560,850
TOTAL EXPENDITURES AND USES	30,001,965
Reserves/Undesignated	2,400,000
TOTAL EXPENDITURES AND RESERVES	32,401,965

ROAD AND BRIDGE TOTAL EXPENDITURES



TARRANT COUNTY ROAD AND BRIDGE FY15 APPROVED BUDGET	
Cash Carryforward	\$ 11,874,101
ESTIMATED REVENUES	
Taxes	-
Fees of Office	16,446,000
Intergovernmental Revenues	31,000
Investment Income	35,000
Miscellaneous Revenue	62,000
Interfund Transfers	3,953,864
TOTAL ESTIMATED REVENUES	20,527,864
TOTAL RESOURCES AVAILABLE	32,401,965

ROAD AND BRIDGE ESTIMATED REVENUES



**TARRANT COUNTY
ROAD AND BRIDGE
FY15 APPROVED BUDGET
PLANNED RIGHT OF WAY ACQUISITIONS**

PROJECTS

SH 121 DFW Connector (Dallas CL to FM 2499)	473,545
Avondale Haslet at Willow Spring	60,000
Silver Creek Azle Curve (to north of Tennison)	62,750
White Oak at Village Creek (Pct. 1)	147,100
Burleson Retta Bridge at Village Creek and road widening (Pct. 1)	182,000
Sandy Beach at Stanfield (Pct. 4)	46,000
Grants Lane (Pct. 4)	1,200,840
Grants Lane Bridge (10% of cost responsibility of Tarrant County)	15,000
ESTIMATED PROJECT TOTAL	2,187,235

**TARRANT COUNTY
ROAD AND BRIDGE
FY15 APPROVED BUDGET**

REVENUES

Cash Carryforward	\$ 11,874,101
REVENUES	
Taxes	-
Fees of Office	16,446,000
Intergovernmental	31,000
Investment Income	35,000
Other Revenues	62,000
Interfund Transfers	3,953,864
TOTAL REVENUES	20,527,864
TOTAL RESOURCES AVAILABLE	32,401,965

EXPENDITURES

BUDGETED EXPENDITURES

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