

TARRANT COUNTY
FY15 APPROVED
SPECIAL BUDGETS

211	Records Preservation and Automation - County Clerk	\$ 6,660,571	Special Revenue
212	Records Preservation and Automation - Convictions	762,229	Special Revenue
213	Records Preservation and Restoration-County Clerk	7,141,323	Special Revenue
214	Court Record Preservation	1,189,414	Special Revenue
215	District Court Record Preservation	940,662	Special Revenue
221	Courthouse Security Fund	500,000	Special Revenue
223	Consumer Health Fund	1,304,400	Special Revenue
224	Juvenile Delinquency Prevention	2,091	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,065,133	Special Revenue
226	Probate Contributions Fund	270,817	Special Revenue
227	Justice Court Technology Fund	79,863	Special Revenue
228	Justice Court Building Security Fund	4,640	Special Revenue
229	Child Abuse Prevention Fund	43,424	Special Revenue
230	Family Protection Fund	453,775	Special Revenue
231	Guardianship Fund	96,086	Special Revenue
232	Drug & Alcohol Court	963,085	Special Revenue
233	2010 County & District Court Technology (New Fund)	166,900	Special Revenue
241	Law Library	1,441,722	Special Revenue
242	Continuing Education Fund	144,937	Special Revenue
243	Appellate Judicial System Fund	153,417	Special Revenue
251	Vehicle Inventory Tax	411,191	Special Revenue
451	Non-Debt Capital Projects Fund	70,517,181	Capital Project
476	2006 Bond Election	20,969,901	Capital Project
477	2006 Transportation Election Bond	46,289,748	Capital Project
511	Resource Connection	3,565,017	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	975,422	Special Revenue
615	Self Insurance 1997B	1,607,789	Internal Service
619	Worker's Compensation/Self Insurance	4,677,388	Internal Service
621	County Clerk Professional Liability	677,782	Internal Service
622	District Clerk Professional Liability	663,585	Internal Service
651	Employee Group Insurance Benefits	82,926,270	Internal Service
D62	District Attorney Restitution Collection Fee	40,160	Trust
D83	District Attorney Non-Drug Forfeitures	139,560	Trust
D87	District Attorney Law Enforcement	2,067,000	Trust
S87	Sheriff's Inmate Commissary Fund	3,157,488	Trust
S95	Sheriff Forfeiture Fund (Treasury)	521,761	Trust
S96	Sheriff Forfeiture Fund (State)	218,912	Trust
S97	Sheriff Forfeiture Fund (Federal)	80,066	Trust
T04	Public Health	13,327,489	Trust
T045	Public Health - 1115 Waiver (New Fund)	19,491,505	Trust
T05	Section 125 Forfeitures	803,730	Trust
T06	Children's Home Trust	60,005	Trust
T07	Bail Bond Board	30,500	Trust
T08	TX Department of Protective & Regulatory Services-IVE	192,525	Trust
T09	Constable Forfeitures	10,747	Trust
T10	Juvenile Probation District	196,745	Trust
T11	Unclaimed Juvenile Restitution	10,801	Trust
T13	Deferred Prosecution Program	55,360	Trust
T15	S L I A G - Human Services	231	Trust
T20	Historical Commission	4,677	Trust
T21	Historical Commission Archives	8,069	Trust
T23	Cemetery Fund	24,743	Trust

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T30	DA JPS Contract	449,728	Trust
T31	Emergency Services District	79,150	Trust
T33	CSCD Bond Supervision Unit	604,000	Trust
T34	D.I.R.E.C.T. Program Income	43,501	Trust
T37	Medical Examiner Conference Fund	11,169	Trust
T39	Jail Inmate Reintegration Program	128	Trust
T52	Miscellaneous Donations - Juvenile	47,146	Trust
T56	Miscellaneous Donation - Human Services	60,524	Trust
T564	Human Services - Reliant Energy	14,646	Trust
T5642	Human Services - Cirro	2,337	Trust
T5644	Human Services - Stream	24	Trust
T5645	Human Services - Atmos	10,638	Trust
T5646	Human Services - Direct Energy	11,545	Trust
T57	Miscellaneous Donations - CPS	62,268	Trust
T58	Miscellaneous Donations - Health Department	55,970	Trust
T60	Miscellaneous Donations - Family Court Services	7,600	Trust
T61	Miscellaneous Donations - Community Rsrc Coord. Group (CRCG)	12,398	Trust
T62	Peace Officers Memorial Fund	20,392	Trust
T65	Donations - ATTF-Texas Rental Association	572	Trust
T71	Contact Elections	1,150,000	Trust
T73	Elections Chapter 19	369,687	Trust
SPECIAL BUDGET FUNDS TOTAL EXPENSES		300,121,260	