

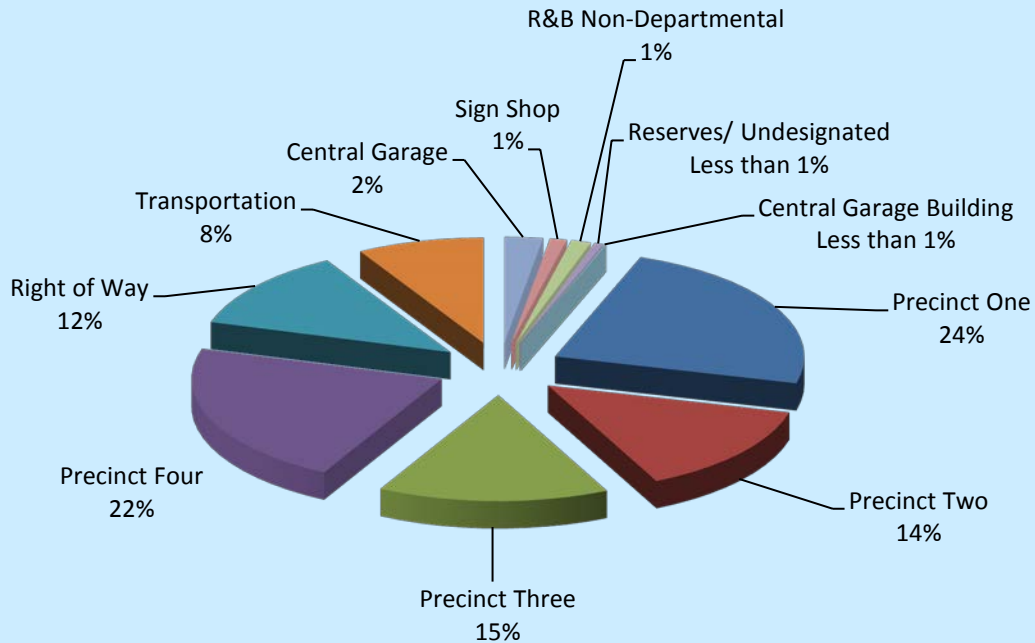
TARRANT COUNTY ROAD AND BRIDGE

FY2017 APPROVED BUDGET EXPENDITURES

BUDGETED EXPENDITURES

Central Garage Building	\$ 26,317
Precinct One - General	1,044,941
Precinct One - Garage	157,425
Precinct One - Maintenance	6,672,796
Precinct Two - General	883,689
Precinct Two - Garage	93,250
Precinct Two - Maintenance	3,630,565
Precinct Three - General	924,738
Precinct Three - Garage	81,550
Precinct Three - Maintenance	3,980,191
Precinct Four - General	884,332
Precinct Four - Garage	153,802
Precinct Four - Maintenance	6,262,202
Right of Way	4,072,016
Transportation	2,753,759
Central Garage	823,307
Sign Shop	364,230
R&B Non-Departmental	432,600
TOTAL EXPENDITURES AND USES	33,241,710
Reserves/Undesignated	208,798
TOTAL EXPENDITURES AND RESERVES	33,450,508

ROAD AND BRIDGE TOTAL EXPENDITURES



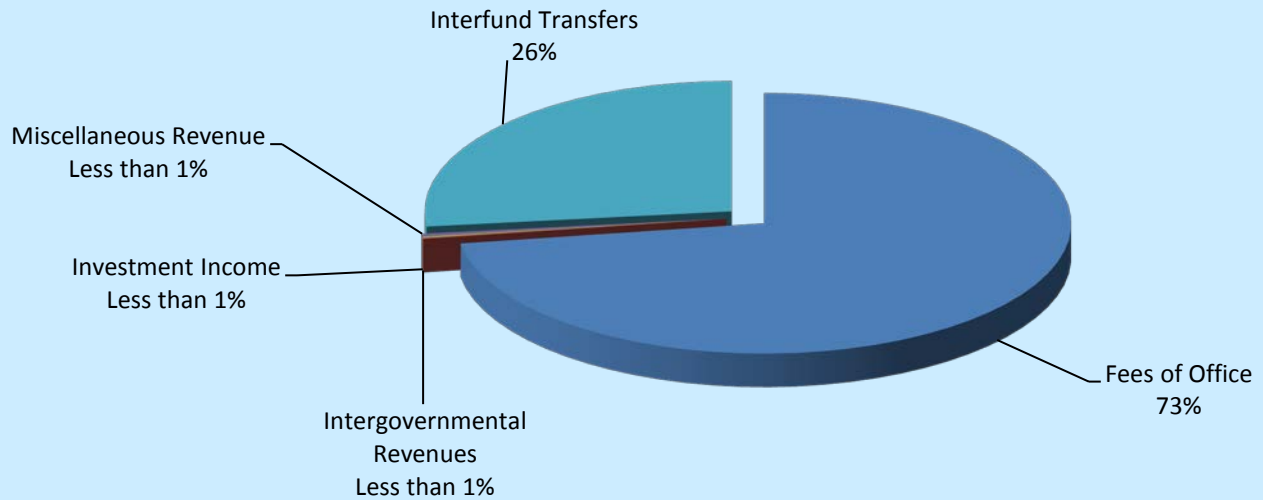
**TARRANT COUNTY
ROAD AND BRIDGE
FY2017 APPROVED BUDGET
PLANNED RIGHT OF WAY ACQUISITIONS**

PROJECTS	
Grants Lane, Pct. 4 (Peden to Walsh Property Line), Pct 4	1,197,840
Sandy Beach at Stanfield, Pct. 4	46,000
Silver Creek Azle at Cliff Manor, Pct. 4	96,890
Burleson Retta Bridge at Village Creek, Pct. 1	537,000
Retta Mansfield at Levy County Line, Pct. 1	86,436
White Oak at Village Creek, Pct. 1	58,575
Oak Grove Road at Oak Grove Lane, Pct. 1	43,000
Pyramid Acres at Geraldine, Pct. 1	503,000
Avondale Haslet at Willow Springs, Pct 3	94,000
ESTIMATED PROJECT TOTAL	2,662,741

**TARRANT COUNTY
ROAD AND BRIDGE
FY2017 APPROVED BUDGET**

Cash Carryforward	\$ 8,463,068
ESTIMATED REVENUES	
Taxes	-
Fees of Office	18,125,000
Intergovernmental Revenues	30,000
Investment Income	39,000
Miscellaneous Revenue	82,000
Interfund Transfers	6,711,440
TOTAL ESTIMATED REVENUES	24,987,440
TOTAL RESOURCES AVAILABLE	33,450,508

ROAD AND BRIDGE ESTIMATED REVENUES



**TARRANT COUNTY
ROAD AND BRIDGE
FY2017 APPROVED BUDGET**

REVENUES	
Cash Carryforward	\$ 8,463,068
REVENUES	
Taxes	-
Fees of Office	18,125,000
Intergovernmental	30,000
Investment Income	39,000
Other Revenues	82,000
Interfund Transfers	6,711,440
TOTAL REVENUES	24,987,440
TOTAL RESOURCES AVAILABLE	33,450,508
EXPENDITURES	
BUDGETED EXPENDITURES	
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TOTAL EXPENDITURES AND RESERVES	33,450,508