

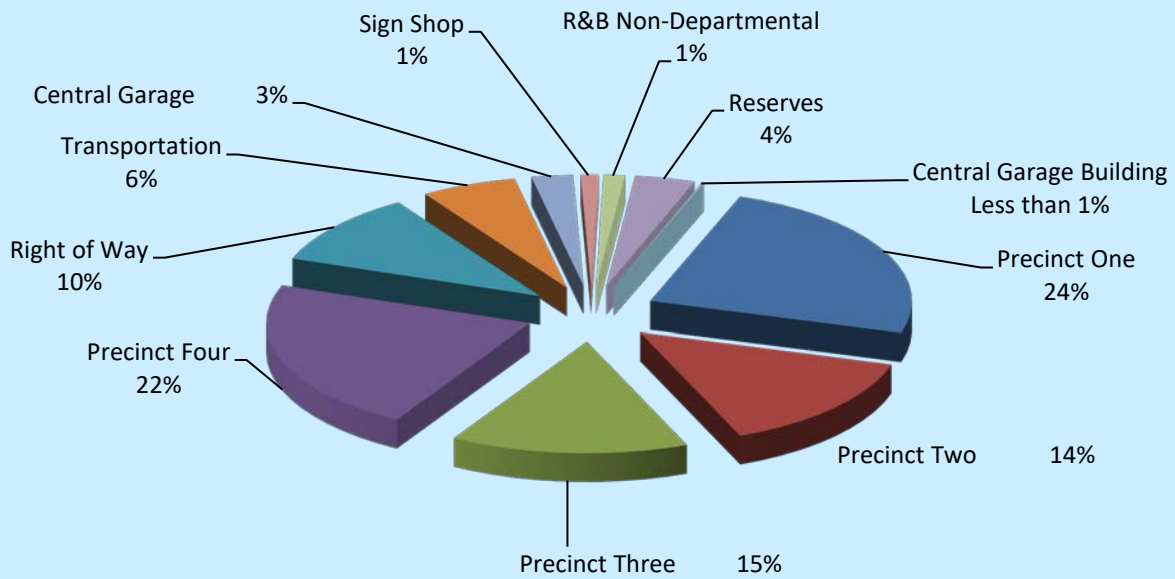
## TARRANT COUNTY ROAD AND BRIDGE

### FY2019 APPROVED BUDGET EXPENDITURES

#### BUDGETED EXPENDITURES

Central Garage Building	\$ 35,707
Precinct One - General	1,114,394
Precinct One - Garage	149,385
Precinct One - Maintenance	7,178,644
Precinct Two - General	1,218,936
Precinct Two - Garage	93,250
Precinct Two - Maintenance	3,658,635
Precinct Three - General	992,637
Precinct Three - Garage	81,050
Precinct Three - Maintenance	4,040,579
Precinct Four - General	959,709
Precinct Four - Garage	159,851
Precinct Four - Maintenance	6,624,200
Right of Way	3,668,097
Transportation	2,059,171
Central Garage	891,911
Sign Shop	382,442
R&B Non-Departmental	458,560
<b>TOTAL EXPENDITURES AND USES</b>	<b>33,767,158</b>
Reserves/Undesignated	1,294,553
<b>TOTAL EXPENDITURES AND RESERVES</b>	<b>35,061,711</b>

### ROAD AND BRIDGE TOTAL EXPENDITURES



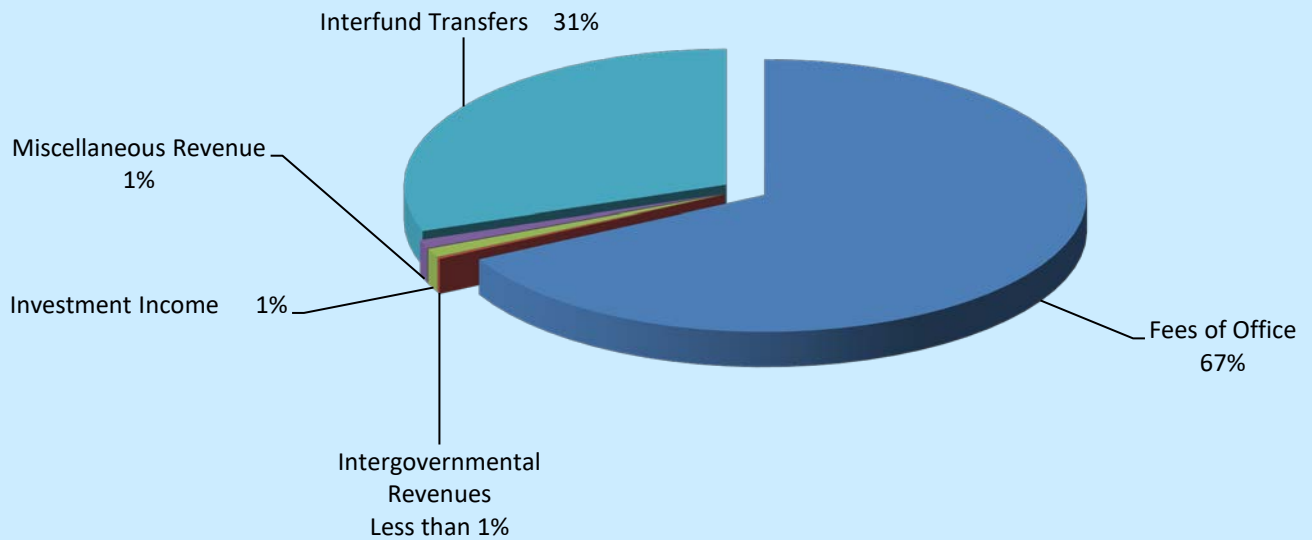
**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2019 APPROVED BUDGET  
PLANNED RIGHT OF WAY ACQUISITIONS**

<b>PROJECTS</b>	
SH121 DFW Connector, Dallas CL to FM 2499	485,629
FM 156, FM 81/287 to Watauga Road	31,500
SH 360 Brown/Abrams	1,120,017
US 377 Winscott to IH820	6,000
Grants Lane from Peden to Walsh Property Line, Pct. 4 - Utilities	987,900
Sandy Beach at Stanfield, Pct. 4	46,000
Tinsley Lane to Grants Lane, Pct. 4	496,000
Retta Mansfield at Levy County Line, Pct. 1	89,000
Oak Grove Road at Oak Grove Lane, Pct. 1	21,000
Quiet Zones at Blue Mount and BNSF	50,000
Quiet Zones at Hicks Avenue School and BNSF	15,000
Rawleigh connection to private road, Pct. 1	35,000
Tinsley Lane temporary construction easement, Pct. 4	35,000
*Alternate funding source of \$550,000 in Fund 47700-2019	
<b>ESTIMATED PROJECT TOTAL</b>	<b>3,418,046</b>

**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2019 APPROVED BUDGET**

Cash Carryforward	\$ 7,810,921
<b>ESTIMATED REVENUES</b>	
Taxes	-
Fees of Office	18,323,600
Intergovernmental Revenues	55,000
Investment Income	290,000
Miscellaneous Revenue	277,000
Interfund Transfers	8,305,190
<b>TOTAL ESTIMATED REVENUES</b>	<b>27,250,790</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>35,061,711</b>

**ROAD AND BRIDGE ESTIMATED REVENUES**



**TARRANT COUNTY  
ROAD AND BRIDGE  
FY2019 APPROVED BUDGET**

**REVENUES**

Cash Carryforward	\$ 7,810,921
<b>REVENUES</b>	
Taxes	-
Fees of Office	18,323,600
Intergovernmental	55,000
Investment Income	290,000
Other Revenues	277,000
Interfund Transfers	8,305,190
<b>TOTAL REVENUES</b>	<b>27,250,790</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>35,061,711</b>

**EXPENDITURES**

**BUDGETED EXPENDITURES**

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