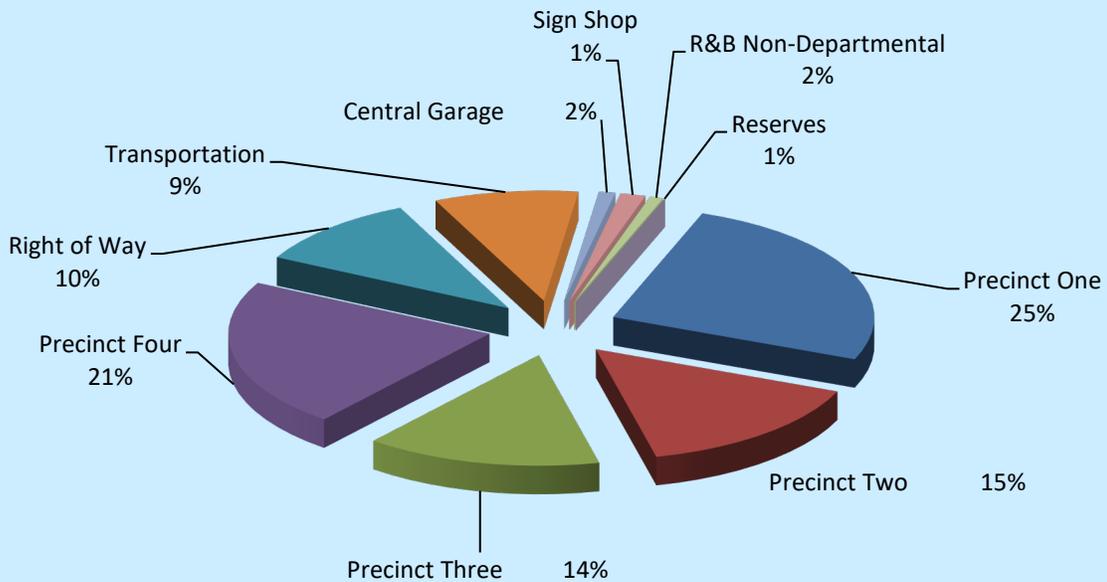


TARRANT COUNTY ROAD AND BRIDGE

FY2021 APPROVED BUDGET EXPENDITURES

BUDGETED EXPENDITURES	
Precinct One - General	1,181,040
Precinct One - Garage	149,456
Precinct One - Maintenance	7,992,394
Precinct Two - General	1,228,102
Precinct Two - Garage	153,650
Precinct Two - Maintenance	4,079,885
Precinct Three - General	1,066,735
Precinct Three - Garage	79,050
Precinct Three - Maintenance	4,155,382
Precinct Four - General	966,416
Precinct Four - Garage	169,702
Precinct Four - Maintenance	6,751,103
Right of Way	3,831,068
Transportation	3,245,134
Central Garage	927,109
Sign Shop	370,938
R&B Non-Departmental	567,298
TOTAL EXPENDITURES AND USES	36,914,462
Reserves/Undesignated	307,424
TOTAL EXPENDITURES AND RESERVES	37,221,886

ROAD AND BRIDGE TOTAL EXPENDITURES



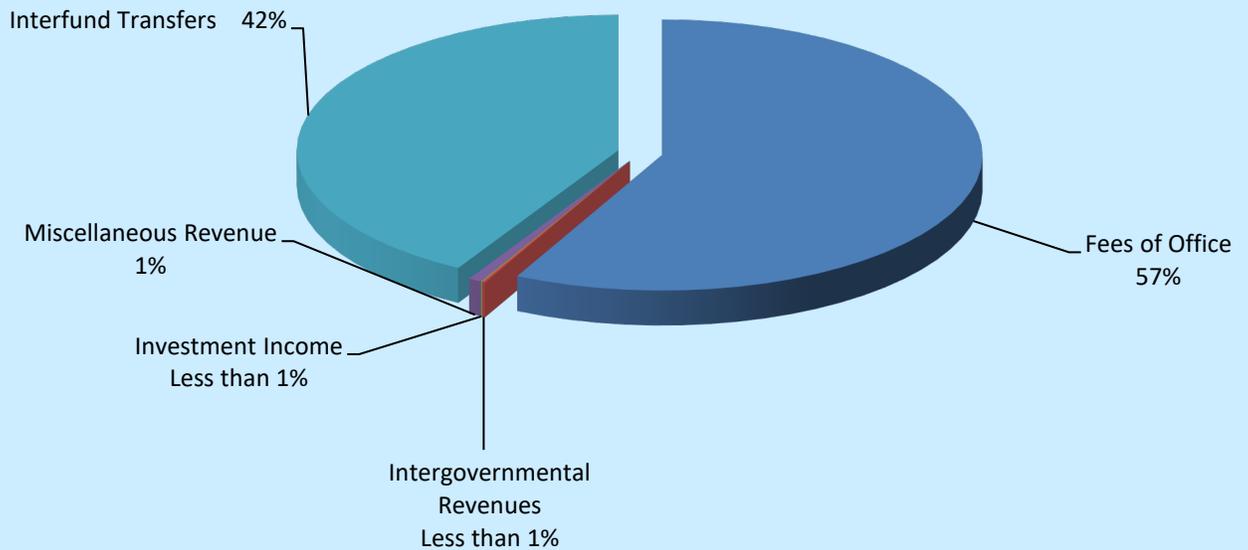
**TARRANT COUNTY
ROAD AND BRIDGE
FY2021 APPROVED BUDGET
PLANNED RIGHT OF WAY ACQUISITIONS**

PROJECTS	
State Highway 114 Utility Relocation	110,000
SE Connector 20 Interchange to Kennedale Sublett	16,300
SH 26 John McCain to Hall Johnson Rd	24,750
SH 360 Brown/Abrams	748,111
IH 35W to Denton Co. Line	300,000
IH 820 to Cheek Sparger	9,018
Grants Lane from Peden to Walsh Property Line	1,000,000
Sandy Beach at Stanfield	46,000
Rawleigh connection to private road	100,000
Church Street at Retta Mansfield	12,000
Cleburne Crowley	787,500
Cagle Crow to ER access through Dick Price	109,126
Witchita	300,000
ESTIMATED PROJECT TOTAL	3,562,805

**TARRANT COUNTY
ROAD AND BRIDGE
FY2021 APPROVED BUDGET**

Cash Carryforward	\$ 10,535,641
ESTIMATED REVENUES	
Taxes	-
Fees of Office	15,323,950
Intergovernmental Revenues	42,400
Investment Income	15,000
Miscellaneous Revenue	172,000
Interfund Transfers	11,132,895
TOTAL ESTIMATED REVENUES	26,686,245
TOTAL RESOURCES AVAILABLE	37,221,886

ROAD AND BRIDGE ESTIMATED REVENUES



**TARRANT COUNTY
ROAD AND BRIDGE
FY2021 APPROVED BUDGET**

REVENUES

Cash Carryforward	\$ 10,535,641
REVENUES	
Taxes	-
Fees of Office	15,323,950
Intergovernmental	42,400
Investment Income	15,000
Other Revenues	172,000
Interfund Transfers	11,132,895
TOTAL REVENUES	26,686,245
TOTAL RESOURCES AVAILABLE	37,221,886

EXPENDITURES

BUDGETED EXPENDITURES

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