

TARRANT COUNTY
FY 2022 APPROVED
SPECIAL BUDGETS

211	Records Preservation and Automation - County Clerk	\$ 12,165,459	Special Revenue
212	Records Preservation and Automation - County	436,835	Special Revenue
213	Records Preservation and Restoration - County Clerk	14,197,298	Special Revenue
214	Court Record Preservation	1,317,939	Special Revenue
215	District Court Record Preservation	152,121	Special Revenue
216	District Court Records Mgmt and Preservation	804,266	Special Revenue
221	Courthouse Security Fund	600,000	Special Revenue
223	Consumer Health Fund	1,255,681	Special Revenue
224	Juvenile Delinquency Prevention	2,859	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	1,803,979	Special Revenue
226	Probate Contributions Fund	698,836	Special Revenue
227	Justice Court Technology Fund	204,310	Special Revenue
228	Justice Court Building Security Fund	7,660	Special Revenue
229	Child Abuse Prevention Fund	104,713	Special Revenue
230	Family Protection Fund	40,470	Special Revenue
231	Guardianship Fund	189,060	Special Revenue
232	Drug & Alcohol Court	208,045	Special Revenue
233	County & District Court Technology	186,612	Special Revenue
234	Specialty Court Fund	200,962	Special Revenue
235	Truancy Prevention and Diversion Fund	72,672	Special Revenue
241	Law Library	2,129,394	Special Revenue
242	Continuing Education Fund	367,848	Special Revenue
243	Appellate Judicial System Fund	180,024	Special Revenue
251	Vehicle Inventory Tax	1,846,801	Special Revenue
451	Non-Debt Capital Projects Fund	107,191,766	Capital Project
454	Capital Replacement Fund	15,000,000	Capital Replacement
476	2006 Bond Election	1,768,242	Capital Project
477	2006 Transportation Election Bond	20,284,734	Capital Project
511	Resource Connection	5,172,160	Enterprise
512	Oil & Gas Royalty Fund - Resource Connection	1,502,326	Special Revenue
615	Self Insurance - 1997B	2,478,115	Internal Service
619	Self Insurance - Worker's Compensation	9,908,534	Internal Service
621	County Clerk Professional Liability	717,053	Internal Service
622	District Clerk Professional Liability	546,182	Internal Service
651	Employee Group Insurance Benefits	119,092,525	Internal Service
CARES	The Coronavirus Aid, Relief & Economic Security Act	2,000,000	Trust
CARPA	American Rescue Plan Act	196,000,000	Trust
D62	Criminal District Attorney Hot Check Fee	44,459	Trust
D87	Criminal District Attorney - State Forfeitures	1,250,191	Trust
D88	Criminal District Attorney - Federal Forfeitures (Justice)	90,467	Trust
D89	Criminal District Attorney - Federal Forfeitures (Treasury)	93	Trust
G11	8th Administrative Judicial Region	133,000	Trust
S87	Sheriff's Inmate Commissary Fund	5,692,268	Trust
S93	Sheriff Forfeiture Fund (State) - CNET	416,000	Trust
S95	Sheriff Federal Forfeiture Fund (Treasury)	100,144	Trust
S96	Sheriff Forfeiture Fund (State)	192,592	Trust
S97	Sheriff Federal Forfeiture Fund (Justice)	145,996	Trust
T04	Public Health	23,773,950	Trust
T045	Public Health - 1115 Waiver	36,900,309	Trust
T05	Section 125 Forfeitures	1,703,627	Trust
T06	Children's Home Trust	74,997	Trust
T07	Bail Bond Board	12,500	Trust

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T08	TX Department of Protective & Regulatory Services-Title IV-E	78,261	Trust
T09	Constable Forfeitures	12,342	Trust
T097	Constable Federal Forfeitures (Justice)	577	Trust
T10	Juvenile Probation District	243,088	Trust
T11	Unclaimed Juvenile Restitution	11,357	Trust
T13	Deferred Prosecution Program	22,340	Trust
T20	Historical Commission	4,282	Trust
T21	Historical Commission Archives	15,673	Trust
T23	Cemetery Fund	27,262	Trust
T26	Unclaimed Electric Cooperative Credit	2,538,804	Trust
T29	Fire Marshal Code	406,282	Trust
T30	CDA JPS Contract	677,804	Trust
T31	Emergency Services District	94,000	Trust
T33	CSCD Bond Supervision Unit	4,661,235	Trust
T37	Medical Examiner Conference Fund	28,296	Trust
T41	PMC Insured - 340B	18,002,558	Trust
T52	Miscellaneous Donations - Juvenile	26,501	Trust
T535	Miscellaneous Donations - Emergency Management	7,080	Trust
T56	Miscellaneous Donation - Human Services	53,228	Trust
T564	Human Services - Reliant Energy	11,835	Trust
T5642	Human Services - Cirro	1,028	Trust
T5646	Human Services - Direct Energy	5,086	Trust
T57	Miscellaneous Donations - CPS	11,692	Trust
T58	Miscellaneous Donations - Health Department	33,239	Trust
T596	Miscellaneous Donations - Veteran Court Program	24,338	Trust
T60	Miscellaneous Donations - Family Court Services	500	Trust
T61	Miscellaneous Donations - Community Rsrc Coordination Group	28,438	Trust
T62	Miscellaneous Donations-Peace Officers Memorial	89,479	Trust
T63	Miscellaneous Donations - Law Enforcement	500	Trust
T65	Donations - ATTF-Texas Rental Association	343	Trust
T70	Sheriff Employee Recognition and Awards	1,449	Trust
T71	Contract Elections	70,000	Trust
T73	Elections Chapter 19	520,298	Trust

SPECIAL BUDGET FUNDS TOTAL EXPENSES

619,075,269