

Birdville ISD				
2015 Effective Tax Rate Worksheet & Rollback Rate				
Using \$25,000 homestead exemption				
prepared 8-15-15				
1	2014 Total Taxable Value			7,910,404,919
2	2014 Tax Ceilings & Chapter 313 Limitations			
	2014 Total Taxable value of homesteads with tax ceilings	878,986,435		
	2014 total taxable value of applicable Chpt 313 limitations when calculating effective M&O taxes. Enter zero when calculating debt service taxes Add A & B	-		878,986,435
3	Preliminary 2014 adj taxable value (subt 2 from 1)			7,031,418,484
4	2014 adopted tax rate			1.4350
5	2014 taxable value lost because of court appeals of ARB decisions reduced 2014 appraised value			
A	Original 2014 ARB values	321,579,861		
B	2014 values resulting from final court decisions	284,379,701		
C	2014 value loss (subtract B From A)			37,200,160
6	2014 taxable value adj for court-ordered reductions (Add line 3 and 5C)			7,068,618,644
7	2014 taxable value of prop in territory the school deannexed after 1-1-13			-
8	2014 taxable value lost because prop first qualified for exemption in 2014			
A	absolute exemptions (use 2014 mkt value)	1,097,245		
B	Partial exemptions (2014 exempt amt)	18,202,868		
C	Value loss (A plus B)			19,300,113
9	2014 Taxable value lost because prop first qualified for ag appraisal, timber, etc. in 2015			
A	2014 Mkt Value	-		
B	2015 productivity or special appraised value	-		
C	Value loss (Subtract B from A)			-
10	Total Adj for Value lost (add lines 7, 8C, & 9C)			19,300,113
11	2014 adj taxable value (subt line 10 from 6)			7,049,318,531
12	Adj 2014 taxes (multiply line 4 by line 11 and divide by \$100)			101,157,720.92
13	Taxes refunded for years preceding tax year 2014			108,633
14	Adj 2014 taxes with refunds (Add lines 12 & 13)			101,266,354.10
15	Total 2015 taxable value on 2015 certified roll today			
A	Certified values only	7,158,685,763		
B	Pollution control exemption	-		
C	Total value (A minus B)			7,158,685,763
16	Total value of properties under protest or not included on certified appraisal roll			
A	2015 taxable value of prop under protest	162,731,972		
B	2015 value of prop not under protest or included on certified appraisal roll	343,581,283		
C	Total value under protest or not certified (Add A&B)			506,313,255
17	2015 tax ceilings and Chapter 313 Limitations			
A	2015 Taxable Value of Homesteads with tax ceilings (age 65 and disabled)	806,999,128		
	2015 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes. Use 0 when calculating effective debt service taxes	-		
C	Add A & B			806,999,128
18	2015 taxable value (add lines 15C and 16 C, subt line 17C)			6,857,999,890
19	Total 2015 taxable value of prop in territory annexed after 1-1-13			-
20	Total 2015 taxable value of new improvements and new personal prop located in new improvements			98,063,686
21	Total adjustments to the 2015 taxable value (Add Lines 19 & 20)			98,063,686
22	2015 Adj taxable value (subt line 21 from 18)			6,759,936,204
23	2015 effective tax rate (divide line 14 by line 22 and multiply by \$100)			1.49804
24	2015 effective tax rate for ISDs with Chapter 313 limitations			
<b>Rollback Tax Rate worksheet</b>				
25	M&O tax rate (enter \$1.5 or the 2005 adopted M&O rate if voters approved higher rate)			1.50
26	Multiply line 24 times .6667			1.00
27	2015 rollback M&O rate			1.04
28	Total 2015 debt to be paid with property taxes			
A	Debt	33,493,350		
B	Unencumbered Funds	-		
C	State Aid	1,538,384		
D	Total: A less B less C = D			31,954,966
29	Certified 2014 excess debt collections (certified by collector)			-
30	Adjusted 2015 debt (subt line 28 from line 27)			31,954,966
31	Certified 2015 anticipated collection rate			100%
32	2015 debt adjusted for collections (divide line 30 by line 31)			31,954,966
33	2015 taxable value (from line 18)			6,857,999,890
34	2015 debt tax rate (divide line 32 by line 33 & multiply by \$100)			0.4659517
35	2015 rollback tax rate (Add 27 & 34)			1.5060