

# Water District Tax Rate Rollback Worksheet

## Tarrant Regional Water District

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| Maintenance and Operations (M&O) Rate:   | Amount/Rate      |
|--|------------------|
| <b>1. 2014 average appraised value of residence homestead.</b>   | \$129,212        |
| <b>2. 2014 general exemptions available for the average homestead</b><br>(excluding senior citizen's or disabled person's exemptions). | \$0              |
| <b>3. 2014 average taxable value of residence homestead</b><br>(Line 1 minus line 2).  | \$129,212        |
| <b>4. 2014 adopted M&amp;O tax rate</b> (per \$100 of value).  | \$0.020000/\$100 |
| <b>5. 2014 M&amp;O tax on average residence homestead</b><br>(Multiply Line 3 by Line 4, divide by \$100).                             | \$25.84          |
| <b>6. Highest M&amp;O tax on average residence homestead with increase</b><br>(Multiply Line 5 by 1.08).                               | \$27.91          |
| <b>7. 2015 appraised value of residence homestead.</b>   | \$133,290        |
| <b>8. 2015 general exemptions available for the average homestead</b><br>(Excluding senior citizen's or disabled person's exemptions). | \$0              |
| <b>9. 2015 average taxable value of residence homestead</b><br>(Line 7 minus Line 8).  | \$133,290        |
| <b>10. Highest 2015 M&amp;O Tax Rate</b><br>(Line 6 divided by Line 9, multiply by \$100).   | \$0.020939/\$100 |
| <b>11. 2015 Debt Tax Rate.</b>   | \$0.000000/\$100 |
| <b>12. 2015 Contract Tax Rate.</b>   | \$0/\$100        |
| <b>13. 2015 Rollback Tax Rate</b> (Add Lines 10, 11, and 12).  | \$0.020939/\$100 |

This is the highest rate that the water district can adopt without triggering the rollback provisions in Water Code Section 49.236.